

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(8+7)+(9)+9+10]	12	13	14	15	16=[(12+13+14+15)]	17	18	19	20	21=(17+18+19+20)	22=[(5-11)]	23=[(11-16)]	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	2,213,216.48	0.00	0.00	0.00	2,213,216.48	1,483,682.16	0.00	0.00	0.00	1,483,682.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	729,534.32	0.00	119,620.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	2,213,216.48	0.00	0.00	0.00	2,213,216.48	1,483,682.16	0.00	0.00	0.00	1,483,682.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	729,534.32	0.00	119,620.00
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	43,305.90	0.00	0.00	0.00	43,305.90	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	38,505.90	0.00	4,800.00
General Management and Supervision	1000000100001000	0.00	0.00	0.00	0.00	43,305.90	0.00	0.00	0.00	43,305.90	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	38,505.90	0.00	4,800.00
MOOE		0.00	0.00	0.00	0.00	43,305.90	0.00	0.00	0.00	43,305.90	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	38,505.90	0.00	4,800.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	43,305.90	0.00	0.00	0.00	43,305.90	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	38,505.90	0.00	4,800.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	43,305.90	0.00	0.00	0.00	43,305.90	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	38,505.90	0.00	4,800.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	2,169,910.58	0.00	0.00	0.00	2,169,910.58	1,478,882.16	0.00	0.00	0.00	1,478,882.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	691,028.42	0.00	114,820.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	0.00	0.00	0.00	2,169,910.58	0.00	0.00	0.00	2,169,910.58	1,478,882.16	0.00	0.00	0.00	1,478,882.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	691,028.42	0.00	114,820.00
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	2,016,204.22	0.00	0.00	0.00	2,016,204.22	1,478,882.16	0.00	0.00	0.00	1,478,882.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	537,322.06	0.00	114,820.00
Processing of applications for licensure examinations	3101001000001000	0.00	0.00	0.00	0.00	1,899,410.01	0.00	0.00	0.00	1,899,410.01	1,478,882.16	0.00	0.00	0.00	1,478,882.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	420,527.85	0.00	114,820.00
MOOE		0.00	0.00	0.00	0.00	1,899,410.01	0.00	0.00	0.00	1,899,410.01	1,478,882.16	0.00	0.00	0.00	1,478,882.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	420,527.85	0.00	114,820.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	0.00	0.00	0.00	0.00	116,794.21	0.00	0.00	0.00	116,794.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,794.21	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	116,794.21	0.00	0.00	0.00	116,794.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,794.21	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	148,791.57	0.00	0.00	0.00	148,791.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,791.57	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	0.00	0.00	0.00	0.00	33,860.00	0.00	0.00	0.00	33,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,860.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	33,860.00	0.00	0.00	0.00	33,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,860.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	0.00	0.00	0.00	0.00	10,060.05	0.00	0.00	0.00	10,060.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,060.05	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	10,060.05	0.00	0.00	0.00	10,060.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,060.05	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	3102001000003000	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00
Renewal of professional identification cards	3102001000004000	0.00	0.00	0.00	0.00	99,921.52	0.00	0.00	0.00	99,921.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,921.52	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	99,921.52	0.00	0.00	0.00	99,921.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,921.52	0.00	0.00

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					SARO	Unobligated															Unreleased Appropriations 22=(5-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and Demandable 25
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7)-(9)+9+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)				
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	4,914.79	0.00	0.00	0.00	4,914.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,914.79	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	0.00	0.00	0.00	0.00	4,914.79	0.00	0.00	0.00	4,914.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,914.79	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	4,914.79	0.00	0.00	0.00	4,914.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,914.79	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	2,169,910.58	0.00	0.00	0.00	2,169,910.58	1,478,882.16	0.00	0.00	0.00	1,478,882.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	691,028.42	0.00	114,820.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,169,910.58	0.00	0.00	0.00	2,169,910.58	1,478,882.16	0.00	0.00	0.00	1,478,882.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	691,028.42	0.00	114,820.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	2,213,216.48	0.00	0.00	0.00	2,213,216.48	1,483,682.16	0.00	0.00	0.00	1,483,682.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	729,534.32	0.00	119,620.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,213,216.48	0.00	0.00	0.00	2,213,216.48	1,483,682.16	0.00	0.00	0.00	1,483,682.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	729,534.32	0.00	119,620.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	2,213,216.48	0.00	0.00	0.00	2,213,216.48	1,483,682.16	0.00	0.00	0.00	1,483,682.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	729,534.32	0.00	119,620.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,213,216.48	0.00	0.00	0.00	2,213,216.48	1,483,682.16	0.00	0.00	0.00	1,483,682.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	729,534.32	0.00	119,620.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	2,169,910.58	0.00	0.00	0.00	2,169,910.58	1,478,882.16	0.00	0.00	0.00	1,478,882.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	691,028.42	0.00	114,820.00
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	2,016,204.22	0.00	0.00	0.00	2,016,204.22	1,478,882.16	0.00	0.00	0.00	1,478,882.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	537,322.06	0.00	114,820.00
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	148,791.57	0.00	0.00	0.00	148,791.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,791.57	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	4,914.79	0.00	0.00	0.00	4,914.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,914.79	0.00	0.00

Certified Correct:
ROSITA G. GARCIA
Regional Budget Officer
Date: May 9, 2025 04:45 PM

Certified Correct:
SHERYL A. BURGUETE
Regional Accountant
Date: May 9, 2025 04:45 PM

Recommended Approval By:
OLIVIA C. R. ENOT
Chief Administrative Officer
Date: May 9, 2025 04:45 PM

Approved By:
ROSITA G. GARCIA
Regional Director
Date: May 9, 2025 04:55 PM